


# Brompton Westbrook Primary School 2015-2016

<b>Total number of pupils on role:</b>	<b>Total: 378 (278 eligible for PE funding )</b>				
<b>Final cost:</b>	<b>Total: £9706</b>				
<b>Amount of sports grant received per pupil:</b>	<b>Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £5 per pupil.</b>				
Area of Focus	Action Plan	Effective Use of Funding	Funding Breakdown	Evidence	Impact on participation and Attainment
<b>Increased participation in competitive sporting activities</b>	<p>After school training sessions for netball.</p> <p>Increase the number of competitions we run (e.g. football) and will also start competitions in new sports (e.g. netball)</p> <p>Friendly matches in both football and netball against Byron Primary School.</p> <p>Entering mini youth games within the</p>	<p>Friendly fixtures in netball and football against Byron.</p> <p>Local sports partnership provide opportunity to register for mini-youth games and other inter-school competitions.</p> <p>Football tournaments with local primary schools.</p>	<p>£168 netball bumper kit x2 £200 approx for netball kit</p> <p>£513 football kit</p> <p>£1700 for joining local Sports Partnership</p>	<p>School's register of pupil participants</p> <p>School games entry forms – entries into mini youth games for Year5/6 (swimming, netball, football)</p>	<p>Opportunities for children to access sports they have not played before and to complete competitively.</p> <p>Access to more competitions for pupils and also allows the more talented children to compete at a higher level.</p>

	<p>consortium to increase inter-school competitions.</p> <p>To upskill and increase teachers' confidence/ideas and skills in future P.E. after-school sports clubs and at competitions</p>				
<p><b>After School Clubs</b>  <b>Gym</b>  <b>Dance/cheerleading</b>  <b>Football</b>  <b>Change for Life Programme</b></p>	<p>Increase the out of hours sporting provision for all year groups and make it fully inclusive</p> <p>To source coaches capable of delivering the activity for our school</p> <p>To recruit staff/parent volunteers to help with the clubs</p>	<p>Employ a local coach to provide weekly after-school sport on the school site on Friday afternoons</p> <p>Employing a specialist teacher for providing professional development for staff to lead after-school sports clubs for disabled pupils and those with special educational needs</p>	<p>£ Coaches costs the amount the school subsidises the clubs</p> <p>£65 pounds for pom poms for cheerleading club</p> <p>£ 1538 gym equipment (see below)</p>	<p>The club registers</p> <p>Feedback forms from pupils</p>	<p>By increasing the number of out-of-hours activities we provide, we aim to engage the least active children by offering alternative sporting opportunities.</p>
<p><b>Gifted and Talented Events</b></p>	<p>To provide an opportunity for children who are gifted and talented in PE to gain wider experiences of different PE events, further developing and extending their skills.</p>	<p>Paying for a specialist teacher/venues to lead sports events for gifted and talented children in PE</p> <p>Netball afterschool club for G&amp;T children in KS2</p>	<p>Martial arts coach</p> <p>Term 2  Martial Arts after school club every Thursday-</p> <ul style="list-style-type: none"> <li>• 2nd November</li> <li>• 9th November</li> <li>• 16th November</li> <li>• 23rd November</li> <li>• 30th November</li> </ul>	<p>Letters to parents</p> <p>Confirmation of booking</p> <p>Feedback forms from pupils</p>	<p>Will further extend the children PE skills and they can be good role-models and show the other children the skills they have learnt, which will have an impact</p>

	Source coaches capable of delivering these events and venues		<ul style="list-style-type: none"> <li>7th December £30 pounds an hour £190</li> </ul> caz@shikon.com		on all children
<b>Specialist PE teacher for:  Year 2 in term 1  Year 1 in term 4  FS in term 5  Year 2 sports leaders in in term 3</b>	<p>To hire different specialist teachers/ coaches to help support each year group by providing ways in which we can deliver PE sessions to ensure all of our pupils can participate, regardless of any disability.</p> <p>Primary staff learning alongside/learning and improving their professional development skills from visiting specialist: P.E. Teachers/SSCo's/Sports Coaches and Specialist Inclusion/Special Needs tutors.</p>	Paying for specialist teachers to deliver high quality PE sessions.	<p>The Boom Academy  stephanie@theboomacademy.com  - term 5 FS1 and 2  Term 1- year 2 £990</p> <p>Year 2 Dates: Monday's  14th, 21st, 28th Sept, 5th, 12th, 19th October from 1.30-3.00pm</p> <p>Wednesdays for nursery at 9.30- 10.15 and 1.00-1.40  20th, 27th April, 4th, 11th, 18th, 24th may</p> <p>Thursdays for reception at: 1.30-3.00  21st, 28th April, 5th, 12th, 19th, 25th may</p> <p>£270 cost for gym coach for year 1 term 4</p> <p>Dates: Year 1 - term 4 23<sup>rd</sup> Feb, 1<sup>st</sup>, 8<sup>th</sup>, 15<sup>th</sup>, 22<sup>nd</sup>, 29<sup>th</sup> March</p>	Feedback from children Teachers and specialist teacher verbal feedback. Teacher questionnaires. Confirmation of booking	Will enable ALL children to receive high quality PE sessions and help the teachers to further develop their ability to deliver high quality PE sessions.

			Sports Leaders in from Brompton Academy in term 3 teaching year 2 team games		
<p><b>Increase the amount of good quality PE sessions being taught across the school</b></p>	<p>Buy more PE equipment to ensure each lesson is well resourced.</p> <p>Primary Staff attending CPD courses to improve their professional development and learn and update their skills for the future, thus raising standards/levels of achievement for each child in class and improving the quality of each P.E. lesson and making P.E. lessons more enjoyable and progressive for pupils.</p> <p>To upskill and increase teachers' confidence/ideas and skills in future P.E. lessons/after-school sports clubs and at competitions.</p>	<p>Equipment bought e.g. balls, bikes, fine and gross motor resources.</p> <p>Paying for the PE courses which will enable teachers to receive high quality training on how to teach different areas of the PE curriculum</p>	<p>£3720 approx- for equipment</p> <p>£1538- gym equipment</p> <p>£ cost of each course</p>	<p>Feedback from teachers</p>	<p>Enable all children to receive high quality PE sessions and help staff further develop their ability to deliver all aspects of PE in their key stage</p>

<p><b>Joining Local Sports Partnership</b></p>	<p>To help PE leaders further develop their PE skills and understanding how to manage the PE leader role</p> <p>To upskill and increase teachers' confidence/ideas and skills at competitions</p>	<p>Support from Sports Partnership to enable us to manage the curriculum, access to the interschool sports competitions, change for life PE bag with equipment, PE teacher. Sports leaders to deliver PE sessions, after school club and gifted and talented sessions.</p>  <p>DRAFT Menu of HSSP School Sports</p>	<p>£1700 for joining local Sports Partnership</p> <p>£24.75 play leader tabards</p>	<p>Breakdown of what we get from Sports Partnership</p>	<p>Will help PE leaders further develop their PE skills and understanding how to manage the PE leader role. Allow children to take part in interschool competitions. Change for life PE afterschool club equipment.</p>
<p><b>Medway Park Sports day</b></p>	<p>To provide children with an Olympic legacy running track so they can have real life experiences</p>	<p>Costs for Medway Park hire Cost of medals, certificates, PE t-shirts, trophies, equipment to plan and deliver a high quality sports day.</p>	<p>£36 for trophies £35 Medway park £94.50 Certificates £180 approx for PE t-shirts</p>	<p>Leaflets Flyers Certificates Trophies Medals</p>	<p>The school sports funding has enabled the school to buy PE t-shirts for each child, thus making sure all children will look smart and in team colours. It has also enabled the school to introduce new awards/trophies for achievement in relay and individual races. Finally, the funding has given the school the</p>

					<p>opportunity to hold sports day on Medway Park running track (instead of the school field), allowing the children to gain real life experience of using a running track.</p>
<p><b>Swimming for 5/6</b></p>	<p>To provide children with high quality swimming sessions enabling them to develop their skills, which is part of the KS2 curriculum.</p>	<p>Paying for specialist swimming instructors to deliver high quality swimming sessions that are planned and delivered at a high standard, working hard to increase the quality of the learning and standards.</p> <p>1 member of staff will attend a teachers' swimming course as part of their CPD and to support the swimming instructors in the future</p>	<p>£ cost of swimming</p>	<p>Invoice Feedback from children/teachers</p>	<p>Will enable ALL children attending to learn and progress in swimming. This has given the school the extra funding needed to pay for an extra teacher (qualified swimming instructor) to accompany the children. Having an extra swimming instructor makes sure the children are in smaller swimming groups and enables the weaker swimmers/those</p>

					with special needs/disabled to further develop. The funding will also be used to up skill teachers/TA's for the future quality of swimming lessons.
<p><b>Additional PE sessions and playground equipment to enable All children to develop healthy and active lifestyles</b></p>	<p>To provide an opportunity for children who need extra support to further develop their PE skills (strength and balance).</p> <p>To enable all children to develop healthy and active lifestyles, particularly those children that are physically less active.</p> <p>Source coaches capable of delivering these events</p> <p>Interventions in place for the children to access e.g. fine and gross motor skills groups in FS and sensory circuit in KS1</p>	<p>Paying for a specialist teacher to lead sports events focussing on developing strength and balancing skills</p> <p>TA's to go on motor skills training</p> <p>PE equipment bought for lunchtime use</p> <p>Paying for trampolining sessions down at the Rebound Centre to deliver session for children with Special Educational Needs.</p>	<p>£270 cost for gym coach-term 4</p> <p>Dates: Tuesdays 1.30-2.30 pm</p> <p>Term 4- 23<sup>rd</sup> Feb, 1<sup>st</sup>, 8<sup>th</sup>, 15<sup>th</sup>, 22<sup>nd</sup>, 29<sup>th</sup> March</p> <p>£185 for therapy putty</p> <p>£495 for equipment for sensory circuit</p> <p>£203 approx - fine motor equipment</p> <p>£ cost of equipment - see above</p> <p>£221 - trampolining at the rebound centre</p>	<p>Letters to parents</p> <p>Confirmation of booking</p> <p>Feedback forms from pupils</p> <p>Assessment notes from TA delivering sensory circuit, highlighting the improvements the children have made.</p>	<p>Will support the children to develop their strength and balancing skills which will have an impact on the children's performance and progression in PE.</p> <p>Will provide an opportunity for the children who are physically less active to take part in sporting games, this will keep them physically active every day.</p> <p>Will provide sporting</p>

	To provide sporting opportunities for children to engage and be successful this year in an attempt to raise their self-esteem.		<p>Dates:</p> <p>Day 1 Tuesday 14<sup>th</sup> June 2015</p> <p>Day 2 Tuesday 21<sup>st</sup> June 2015</p> <p>Day 3 Tuesday 12<sup>th</sup> July 2015</p> <p>Day 4 Tuesday 19<sup>th</sup> July 2015</p>	opportunities for children (with challenging behaviour when faced with academic tasks but thrive when participating in sporting activities) to engage and be successful this year in an attempt to raise their self-esteem.
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**How will we ensure sustainable improvement?** We will evaluate the impact of the Sports Premium funding at the end of each academic year. We will identify how well we have used our Sports Premium funding to inspire our community through monitoring of a wealth of physical opportunities, monitoring the involvement in sport related activities and by measuring the performance levels of all of our children. Measuring the impact of the experiences provided through the Sports Premium funding can be achieved in a variety of ways. We will focus on the children's self-esteem and confidence levels as well as monitoring the numbers of children involved in sporting activities in and out of school. Assessments are made both formally and informally. Feedback from staff, children and families will support the progress we have made. It is anticipated that at the end of the year we will have some measurable data to show the impact of Sports Premium funding on pupil progress and involvement in sport.

We will work hard to ensure the sporting activities that have taken place this year (which have had a greater impact on the children's overall physical development-both fine and gross motor) will continue in the next academic year. We will also ensure there are a range of courses available for our teachers to partake in to further develop their teaching and the school PE equipment is regularly monitored and updated.