


# Brompton Westbrook Primary School 2014-2015

<b>Total number of pupils on role:</b>	<b>Total: 384 (244 Eligible for PE funding)</b>				
<b>Final cost:</b>	<b>Total: £9220</b>				
<b>Amount of sports grant received per pupil:</b>	<b>Total: £24.01</b>				
Area of Focus	Action Plan	Effective Use of Funding	Funding Breakdown	Evidence	Impact
<b>Increased participation in competitive sporting activities</b>	<p>After school training sessions for Netball.</p> <p>Increase the number of competitions we run (e.g. football) and will also start competitions in new sports (e.g. netball)</p> <p>Friendly matches in both football and netball against Byron Primary School.</p> <p>Entering mini youth games within the</p>	<p>Friendly fixtures in Netball and football against Byron.</p> <p>Local sports partnership provide opportunity to register for mini-youth games and other inter-school competitions.</p>	<p>£245.58 - netball posts and new bibs.</p> <p>Expend approx. £350 for a court to be marked out.</p> <p>£1700 for joining Local Sports Partnership</p>	<p>School's Register of Pupil Participants</p> <p>School Games Entry Forms – entries into mini youth games for Year5/6 (Swimming, Netball, Football)</p>	<p>Opportunities for children to access sports they have not played before and to complete competitively.</p> <p>Access to more competitions for pupils and also allows the more talented children to compete at a higher level.</p>

	consortium to increase inter-school competitions.				
<b>After School Clubs Gym Dance Football Change for Life Programme</b>	<p>Increase the out of hours sporting provision for all year groups and make it fully inclusive</p> <p>To source coaches capable of delivering the activity for our school</p> <p>To recruit staff/parent volunteers to help with the clubs</p>	<p>Employ a local coach to provide weekly after-school sport on the school site on Friday afternoons</p> <p>Employing a specialist teacher for providing professional development for staff to lead after-school sports clubs for disabled pupils and those with special educational needs</p>	£ Coaches costs the amount the school subsidises the clubs	<p>The club registers</p> <p>Feedback forms from pupils</p>	By increasing the number of out-of-hour activities we provide, we aim to engage the least active children by offering alternative sporting opportunities.
<b>Gifted and Talented Events</b>	<p>To provide an opportunity for children who are gifted and talented in PE to gain wider experiences of different PE events, further developing and extending their skills.</p> <p>Source coaches capable of delivering these events and venues</p>	Paying for a specialist teacher/venues to lead sports events for gifted and talented children in PE	<p>£124.80- trampolining at the rebound centre. 2 sessions for 15 children in FS/KS1 Dates: Wednesday 28<sup>th</sup> Feb Wednesday 18<sup>th</sup> March</p> <p>£40 cost for cheerleading coach to come into the school Dates: Wednesday 14<sup>th</sup> January and 11<sup>th</sup> March</p> <p>£ nil for specialist PE teachers at Brompton</p>	<p>Letters to parents</p> <p>Confirmation of booking</p> <p>Feedback forms from pupils</p>	Will further extend the children PE skills and they can be good role-models and show the other children the skills they have learnt, which will have an impact on all children

			Academy Dates: Wednesday 29 <sup>th</sup> April and 13 <sup>th</sup> May		
<b>Specialist PE teacher for: 3/4 in terms 1 and 2 5/6 in term 3 Year 2 in term 3 Year 1 and FS in term 4</b>	To hire different specialist teachers/ coaches to help support each year group by providing ways in which we can deliver PE sessions to ensure all of our pupils can participate, regardless of any disability.	Paying for specialist teachers to deliver high quality PE sessions.	£1624 cost of 3/4 coach  £315 cost of boom academy for years 5/6 and £525 cost for FS  £720 cost for gym coach for years 1 and 2	Feedback from children Teachers and specialist teacher verbal feedback. Teacher Questionnaires. Confirmation of booking	Will enable ALL children to receive high quality PE sessions and help the teachers to further develop their ability to deliver high quality PE sessions.
<b>Increase the amount of good quality PE sessions being taught across the school</b>	Buy more PE equipment to ensure each lesson is well resourced.  Training days to help staff further develop their ability to deliver all aspects of PE in their key stage and become qualified coaches	Equipment bought e.g. balls.  Paying for the PE courses which will enable teachers to receive high quality training on how to teach different areas of the PE curriculum	£434.17- for equipment  £ cost of each course	Feedback from teachers	Enable all children to receive high quality PE sessions and help staff further develop their ability to deliver all aspects of PE in their key stage

<b>Joining Local Sports Partnership</b>	To help PE leaders further develop their PE skills and understanding how to manage the PE leader role	Support from Sports Partnership to enable us to manage the curriculum, access to the interschool sports competitions, change for life PE bag with equipment, PE teacher. Sports leaders to deliver PE sessions, after school club and gifted and talented sessions.  DRAFT Menu of HSSP School Sport S	£1700 for joining Local Sports Partnership	Breakdown of what we get from Sports Partnership	Will help PE leaders further develop their PE skills and understanding how to manage the PE leader role. Allow children to take part in interschool competitions. Change for life PE afterschool club equipment.
<b>Sports day</b>	To provide children with an Olympic legacy running track so they can have real life experiences	Costs for Medway Park Hire Cost of medals, certificates, PE t-shirts, trophies, equipment to plan and deliver a high quality sports day.	£25 for trophies £35 Medway park £94.50 Certificates £135 equipment	Leaflets Flyers Certificates Trophies Medals	Children will all look smart and in team colours. They will gain real life experiences of using a running track. Children will get to take part in competitions.
<b>Swimming for 5/6</b>	To provide children with high quality swimming sessions enabling them to develop their skills, which is part of the KS2 curriculum.	Paying for specialist swimming instructor to deliver high quality swimming sessions that are planned and delivered at a high standard.	£ cost of swimming	Invoice Feedback from children/teachers	Will enable ALL children attending to learn and progress in swimming.
<b>Extra support for those children who need to develop their strength</b>	To provide an opportunity for children who need	Paying for a specialist teacher to lead sports events focussing on developing	£240 cost for specialist PE teachers £ cost of any training	Letters to parents Confirmation of booking	Will support the children to develop their

<p><b>and balance in PE in FS/KS1 in term 4</b></p>	<p>extra support to further develop their PE skills (strength and balance).</p> <p>Source coaches capable of delivering these events</p> <p>Interventions in place for the children to access e.g. fine and gross motor skills groups in FS and sensory circuit in KS1</p>	<p>strength and balancing skills</p> <p>TA's to go on motor skills training</p>	<p>Romana has been on re motor skills group</p> <p>Dates:</p>	<p>Feedback forms from pupils</p>	<p>strength and balancing skills which will have an impact on the children's performance and progression in PE.</p>
---	--	---	---	-----------------------------------	---